THE
BRITISH COMPUTER SOCIETY
Edinburgh Branch

Accounts 2007-8 [2006-7 Values in brackets]

GENERAL(BMC ALLOCATION) ACCOUNT

INCOME			**EXPENDITURE**		
			Meetings		
HQ Allocation	4,424.00	[3,389.00]	Room Hire	1,200.00	[1,250.00]
Cash in hand	0.00	[0.96]	Catering	979.75	[438.79]
			Speakers expenses	365.92	[865.65]
			Postage	427.92	[393.86]
			Stationery/printing	562.76	[371.53]
			Committee expenses	195.82	[173.05]
			Miscellaneous	372.45	[136.26]

			Allocation remaining	319.38	[239.18 Overspend]
	---		Includes 10p cash	---	
	4,424.00			4,424.00	[3,629.14]
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SPECIAL EVENTS(PROJECTS)

						Funds Remaining
PROJECT BMC/DSPF/2007-08/12.	**SCOTLAND IS Gala 4 October 2007**					
	Initial Funding	2,050.00	Expenditure		2,028.12	21.88
Student Prizes and Membership						
	Initial Funding	582.00	Expenditure		450.00	132.00
Scottish Development Day						
	Initial Funding	500.00	Expenditure		500.00	0.00
PROJECT BMC/DSPF/2007-08/20	**ITIL Professional Awareness Course**					
	Initial Funding	1,450.00				1,450.00
	Income	1,302.13	Expenditure		921.49	
				Surplus	380.64	
PROJECT BMC/DSPF/2007-08/21	**Ruby on Rails Course**	**Cancelled**				
	Initial Funding	1,958.00	Expenditure		150.00	1,808.00
PROJECT BMC/DSPF/2007-08/22	**EISF-Sidney Michaelson Lecture**					
	Initial Funding	1,820.00				
	Income	179.32	Expenditure		1,300.93	698.39